

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pine Bluff

State: AR

PJ's Total HOME Allocation Received: \$7,715,204

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>96.81</div> %	<div>96.51</div> %	<div>1</div>	<div>93.41</div> %	<div>77</div>	<div>81</div>	
% of Funds Disbursed	<div>96.08</div> %	<div>89.86</div> %	<div>1</div>	<div>84.68</div> %	<div>96</div>	<div>97</div>	
Leveraging Ratio for Rental Activities	<div>1.35</div>	<div>1.2</div>	<div>1</div>	<div>4.72</div>	<div>26</div>	<div>21</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>99.50</div> %	<div>1</div>	<div>80.76</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>83.97</div> %	<div>84.71</div> %	<div>2</div>	<div>68.18</div> %	<div>72</div>	<div>78</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>43.04</div> %	<div>62.42</div> %	<div>3</div>	<div>80.32</div> %	<div>4</div>	<div>3</div>	
% of 0-30% AMI Renters to All Renters***	<div>16.52</div> %	<div>31.00</div> %	<div>3</div>	<div>45.16</div> %	<div>11</div>	<div>8</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>48.26</div> %	<div>70.06</div> %	<div>3</div>	<div>95.04</div> %	<div>3</div>	<div>2</div>	
Overall Ranking:			In State: <div>3</div> / <div>3</div>		Nationally: <div>17</div> <div>13</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,630</div>	<div>\$9,489</div>		<div>\$26,037</div>	<div>230</div> Units	<div>29.90</div> %	
Homebuyer Unit	<div>\$7,358</div>	<div>\$16,603</div>		<div>\$14,755</div>	<div>459</div> Units	<div>59.80</div> %	
Homeowner-Rehab Unit	<div>\$27,096</div>	<div>\$20,172</div>		<div>\$20,487</div>	<div>79</div> Units	<div>10.30</div> %	
TBRA Unit	<div>\$0</div>	<div>\$0</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pine Bluff AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,236	\$40,011	\$38,220
State:*	\$116,853	\$64,863	\$31,419
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	8.1	7.2	1.3	0.0
Black/African American:	91.9	92.8	98.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	0.0	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	24.3	24.0	59.0	0.0
2 Persons:	40.5	26.2	21.8	0.0
3 Persons:	18.0	22.7	6.4	0.0
4 Persons:	15.3	18.3	7.7	0.0
5 Persons:	0.0	4.2	2.6	0.0
6 Persons:	0.9	2.5	2.6	0.0
7 Persons:	0.9	1.2	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	35.1	67.4	15.4	0.0
Elderly:	2.7	9.9	52.6	0.0
Related/Single Parent:	45.9	1.2	9.0	0.0
Related/Two Parent:	9.0	20.7	23.1	0.0
Other:	7.2	0.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.9	0.7 [#]
HOME TBRA:	0.0	
Other:	3.6	
No Assistance:	68.5	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pine Bluff

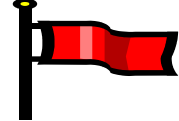
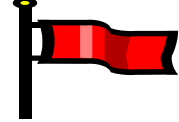
State: AR

Group Rank: 17
(Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 13
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	83.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	43.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	48.26	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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